

**REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE -
18 SEPTEMBER 2017**

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT



2015/16

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1510	Crematory/Committal areas	Works commenced	9,000	9,000	0	Existing tiles to be patch repaired. Works to be undertaken in conjunction with item 1705

2016/7

Ref	Item Description	Status	Budget £	Anticipate d Cost £	Variation £	Commentary
1705	Internal Redecoration – Charge & Cremation Room	Works commenced	3,000	3,000	0	Works in conjunction with item 1510
1707	Water Feature Review	Completed	4,000	4,800	800	Following new maintenance works the existing feature is now operating satisfactorily

2017/18

Ref	Item Description	Status	Budget £	Anticipate d Cost £	Variation £	Commentary
1801	Part resurfacing of car park and main entrance	Completed	40,000	20,100	-19,900	

1802	North Chapel refurbishment	Feasibility	205,000	205,000	0	See separate report
1803	Office refurbishment	Feasibility	4,000	4,000	0	Scoping meeting anticipated for October
1804	Roofing Programme	Works identified	500	2,000	1,500	Minor works only identified
1805	External decoration	Completed	33,000	0	-33,000	Continuation item from 2016/7. No further works needed.
1806	Paving Works cleaning and repointing	Ongoing programme	2,000	2,000	0	Continuation from 2016/7. No major works identified

Note - Items previous reported as completed are not shown

Recommendation – That the report be noted

Terry Garvey
Engineer and Surveyor